

Annex 2: UNDP projects and programmes in 2007

Programme/project	Duration	Total Budget	Funding source	
			donor(s)	US\$
1. Peace Building & Recovery				
Support for Peace & Development Initiatives (SPDI)	Sep-03 – May-07	3,053,704	Norway, DFID, Canada, SDC, Denmark, UNDP, GTZ, Finland	901,644 791,912 348,275 280,199 293,489 241,352 147,571 49,262
Peace and Development Advisory Support (PDAS)	Jun 05 – Dec 07	330,050	BCPR TTF – CPR	150,000 180,050
Assistance to the Peace Process in Nepal (APPN)	Jan 07 – Nov 08	2,770,863	UNDP DFID, BCPR, Peace Fund	534,000 569,745 177,737 1,489,381
INSPIRE:Reconciliation and Democracy Building in Nepal (INSOIRE)	May 07 – Apr 08	350,000	UNDEF	350,000
Preparatory Assistance to Participation in Peace and Constitution Building Project (PA – PPCBP)	May 07 – Jun 08	1,933,208	BCPR DFID UNDP	800,000 499,000 634,208
Support to Constitution Building Process in Nepal (SCBP)	Nov 06 – Apr 08	1,353,859	UNDP DFID Norway SDC BCPR	232,041 585,937 50,881 200,000 285,000
2. Democratic Governance				
Reform of the Judiciary (ROJ)	Feb-01 – Dec-07	1,782,087	UNDP Japan Finland	943,820 685,000 153,267

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Capacity Development of the National Human Rights Commission (CDNHRC)	Feb-02 – Jun-08	4,561,226	DFID	1,043,915
			Canada	943,850
			UNDP	953,832
			NORWAY	422,986
			Finland	345,748
			SDC	284,926
			Ford Foundation	205,000
			USAID	150,000
			Denmark	149,682
			UNICEF	45,000
AusAid	16,287			
Enhancing Access to Justice (A2J)	Apr-03 – Dec-07	1,145,393	DGTTF UNDP	268,954 876,439
Decentralized Financing and Development Programme (DFDP)	Jan-00 – Jun-08	10,150,000	DFID UNCDF	5,150,000 5,000,000
Rural Urban Partnership Programme - Phase 3 (RUPP)	Jan-04 – Dec-07	2,350,000	UNDP	2,350,000
Decentralized Local Governance Support Programme (DLGSP)	Apr-04 – Jul-08	18,166,070	NORWAY UNDP	8,975,594 9,190,476
Public Private Partnership for Urban Environment - Phase 2 (PPPUE)	Apr-04 – Dec-09	1,950,000	PPPUE UNDP	25,000 1,925,000
Community Owned Primary Education Programme - Phase 2 (COPE)	Jul-04 – Jun-07	1,947,790	UNDP	1,947,790
3. Pro-poor Policies and Sustainable Livelihoods				
Enhancing Nepal's Trade Related Capacity (ENTRC)	Jun-06 – Jun-08	851,585	UNDP IFTF	431,585 420,000
Support Initiative of Human Development (PSIHD)	Aug-06 – Dec-08	506,652	UNDP	506,652
Capacity Development for Aid Coordination Management (CDACM)	Feb-07 – Jun-08	361,400	UNDP	361,400

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Localization of MDGs in District Planning & Monitoring (LMDG)	Jul-07 – Aug-08	189,818	UNDP SNV	20,518 169,300
Tourism for Rural Poverty Alleviation Programme (TRPAP)	Oct-01 – Jun-07	5,001,775	DFID UNDP	4,152,287 849,488
Realignment of Micro Credit in UNDP Supported Projects (RMC)	Feb-07 – Aug-08	117,500	UNDP	117,500
Micro Enterprise Development Programme (MEDEP-2nd Phase) (MEDEP)	Feb-04 – Mar-08	6,173,916	UNDP AusAid New Zealand DFID	2,031,016 560,000 349,975 3,232,925
4. Energy, Environment and Natural Disaster Mitigation				
Rural Energy Development Programme (REDP-III) (REDP)	Sep-07 – Dec-09	1,904,500	UNDP	1,904,500
Rural Energy Development Programme (REDP-II) (REDP)	Apr-02 – Aug-07	2,027,912	UNDP	2,027,912
Khimti Neighbourhood Development Project (Kind)	Jul-07 – Jun-10	3,859,319	UNDP Himal Power Ltd	200,000 3,659,319
Solar Powered Ozone Water Treatment System (SPOWTS)	Apr-07 – Mar-08	99,606	TTF	99,606
Small Grants Programme (SGP)	Dec-98 – Feb-08	3,300,000	GEF	3,300,000
Western Terai Landscape Complex Project (WTLCP)	Aug-05 – Jul-12	5,044,017	GEF UNDP	3,312,278 1,731,739
Conservation and Sustainable Use of Wetlands in Nepal (CSUWN)	Mar-07 – Feb-11	2,498,459	GEF UNDP	1,964,896 533,563
National Capacity Needs Self Assessment for Global Environment (NCNSAGE)	Oct-06 – Apr-08	200,000	GEF	200,000

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Community Based Disaster Management Project (CBDMP)	Nov-05 – Jun-08	989,237	UNDP	989,237
Preparatory Assistance for Facilitating the Adoption of the Hyogo Framework	Jan-06 – Dec-08	61,963	BCPR	61,963
Disaster Risk Reduction at the National Level in Nepal (DRR)	Jun-06 – Aug-07	399,402	EC UNDP BCPR	328,875 12,490 58,037
Emergency Grant for Flood and Landslide Response	Nov-06 – Mar-08	110,000	BCPR	110,000
5. Responding to HIV/AIDS				
Support to the National Programme on HIV/AIDS	Aug-07 – Sep-08	11,877,484	DFID Global Fund	6,941,838 4,935,646
Total		97,418,795		